ED PI Ctte meeting 17.09.15

Mon - Sat	St Katherines	Current 1	ariff	2014/15 ticket	2014/15	Proposed	Tariff	Ticket sales (-3%)	Total projected	% price increase	Original
Hours									• •	<u>,sss. sase</u>	
2 Hours			£0.70				£1.00			43%	£1.00
## A Hours ## 62.00 17844 £35,688.00 3 Hours ## 63.00 177009 £51,926.04 50% £2.40 A Hours ## 63.00 5071 £15,213.00 4 Hours ## 64.00 4019 £19,675.48 33% £3.40 Over 4 Hours ## 64.00 6653 £26,612.00 Over 4 Hours ## 64.00 6453 £25,813.64 0% Total income (gross) £143,984.00 E143,984.00 E198,621.08 Average % income increase 38% Average % income increase 38% Average % income increase 38% Froposed Tariff Sul A/15 licket 2014/15 Sul Average % income (gross) 1 Hours £0.50 28044 £14,022.00 1 Hours £0.50 27703 £15,601.34 0% £1.40 2 Hours £1.00 18625 £18,625.00 2 Hours £1.50 18066 £27,099.38 50% £1.40 3 Hours £1.50 7808 £11,712.00 3 Hours £2.00 7574 £15,475.21 33% £1.80 Total income (gross) £44,359.00 E44,359.00 E44,359.00 E45,350 2 Hours £1.50 £14,050.20 4 Hours £1.00 13637 £13,637.00 2 Hours £1.00 13637 £13,637.00 2 Hours £1.00 31637 £13,637.00 2 Hours £1.00 3128 £15,873.47 20% £1.40 3 Hours £2.00 3794 £7,573.34 33% £1.80 Total income (gross) £8,397.50 Over 4 Hours £2.00 3794 £7,573.34 33% £2.40 Over 4 Hours £2.00 15611 £3,122.00 4 Hours £2.50 1514 £3,785.43 25% £2.40 Over 4 Hours £2.50 3359 £8,397.50 Over 4 Hours £3.00 3258 £9,774.69 20% ## Total income (gross) £18,676.00 Over 4 Hours £1.50 5812 £8,780.00 Over 4 Hours £1.50 5812 £8,780.00 Over 4 Hours £2.00 5638 £11,275.28 33% ## Total income (gross) £14,674.00 E10,00 E10,0											
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Divide Factor Current Tariff 2014/15 ticket 2014/15 Froposed Tariff Ticket sales (-3%) Total projected Factor											
Bye Street		Over 4 Hours									
Bye Street											
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Mon - Sat								Avera	ge % income increase	2 38%	
Non - Sat Sales Income (gross) 1 Hours £0.50 28044 £14,022.00 1 Hours £0.50 2 Hours £1.50 18066 £27,099.38 50% £1.40 1 Hours £2.00 7574 £15,147.52 33% £1.80	Bye Street	Current 1	Tariff	<u>2014/15 ticket</u>	2014/15	Proposed	Tariff	Ticket sales (-3%)	Total projected	% price increase	
1 Hours		Mon - Sat		<u>Sales</u>	Income (gross)	Mon - Sat		sales	Income (gross)		
2 Hours		1 Hours	£0.50		£14,022.00	1 Hours	£0.50	27203	£13,601.34	0%	£1.00
Section Sect		2 Hours	£1.00	18625		2 Hours					£1.40
Current Tariff 2014/15 ticket 2014/15 Proposed Tariff Ticket sales (-3%) Total Projected % price increase Mon - Sat Sales Income (gross) Hours £0.50 15467 £7,733.50 Hours £1.00 13637 £13,637.00 2 Hours £1.50 3911 £5,866.50 3 Hours £2.00 1561 £3,122.00 4 Hours £2.50 1514 £3,785.43 25% £2.40		3 Hours	£1.50	7808	£11,712.00	3 Hours		7574		33%	£1.80
Current Tariff 2014/15 ticket 2014/15 Proposed Tariff Ticket sales (-3%) Total Projected % price increase Mon - Sat Sales Income (gross) Hours £0.50 15467 £7,733.50 Hours £1.00 13637 £13,637.00 2 Hours £1.50 3911 £5,866.50 3 Hours £2.00 1561 £3,122.00 4 Hours £2.50 1514 £3,785.43 25% £2.40 20% £3,975.00											
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Mon - Sat Sales Income (gross) Mon - Sat Sales Income (gross) Hours £0.50 15467 £7,733.50 1 Hours £0.70 15003 £10,502.09 40% £1.00 2 Hours £1.00 13637 £13,637.00 2 Hours £1.20 13228 £115,873.47 20% £1.40 3 Hours £1.50 3911 £5,866.50 3 Hours £2.20 3794 £7,587.34 33% £1.80 4 Hours £2.00 1561 £3,122.00 4 Hours £2.50 1514 £3,785.43 25% £2.40 20% £3.00 2 Hours £3.00 3258 £9,774.69 20% £3.00								Avera	ge % income increase	26%	
Mon - Sat Sales Income (gross) Mon - Sat Sales Income (gross) Hours £0.50 15467 £7,733.50 1 Hours £0.70 15003 £10,502.09 40% £1.00 2 Hours £1.00 13637 £13,637.00 2 Hours £1.20 3794 £7,537.47 20% £1.40 2 Hours £2.00 3794 £7,587.34 33% £1.80 4 Hours £2.00 1561 £3,122.00 4 Hours £2.50 1514 £3,785.43 25% £2.40 2 Hours £2.50 3359 £8,397.50 over 4 Hours £3.00 3258 £9,774.69 20% £3.00		Compand 7	:66	00.1/1-11	201117	Duanasad	Towiff			24 1 1	
1 Hours	Lawnsiae		arııı				<u>rarırı</u>			<u>% price increase</u>	
2 Hours							00 =0		· -		24.22
Street Current Tariff 2014/15 ticket 2014/15 Non - Sat 4 Hours £1.50 5956 £5,956.00 4 Hours £1.50 5812 £8,718.00 5638 £11,275.28 33% £1.80 £1.90 5638 £11,275.28 33% £1.80 £1.90 5638 £11,275.28 33% £2.00 3794 £7,587.34 33% £1.80 £2.40 62											
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Over 4 Hours £2.50 3359 £8,397.50 over 4 Hours £3.00 3258 £9,774.69 20% £3.00 Bridge Street Current Tariff 2014/15 ticket 2014/15 Proposed Tariff Ticket sales (-3%) Total Projected % price increase Mon - Sat Sales Income (gross) 4 Hours £1.50 5777 £8,665.98 50% £1.50 Over 4 Hours £1.50 5812 £8,718.00 Over 4 Hours £2.00 5638 £11,275.28 33% £2.00											
Total income (gross)											
Average % income increase 23%		Over 4 Hours	£2.50	3359	£8,397.50	over 4 Hours	£3.00	3258	£9,774.69	20%	£3.00
Bridge Street Current Tariff 2014/15 ticket 2014/15 Proposed Tariff Mon - Sat Sales Income (gross) 4 Hours £1.50 5956 £5,956.00 4 Hours £1.50 5777 £8,665.98 50% £1.50 Over 4 Hours £1.50 5812 £8,718.00 Over 4 Hours £2.00 5638 £11,275.28 33% £2.00				Total income (gross)	£38,756.50				£47,523.02		
Mon - Sat Sales Income (gross) Mon - Sat sales Income (gross) 4 Hours £1.00 5956 £5,956.00 4 Hours £1.50 5777 £8,665.98 50% £1.50 Over 4 Hours £1.50 5812 £8,718.00 Over 4 Hours £2.00 5638 £11,275.28 33% £2.00						Av		Avera	rage % income increase 23%		
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Over 4 Hours £1.50 5812 £8,718.00 Over 4 Hours £2.00 5638 £11,275.28 33% £2.00 Total income (gross) £14,674.00 £19,941.26			61.00				61.50			E09/	£1 E0
Total income (gross) £14,674.00 £19,941.26											
		Over 4 Hours	11.50	2017	10,/18.00	Over 4 nours	£2.00	3038	111,2/3.28	33%	12.00
				Total income (gross)	£14,674.00				£19,941.26		
				,				Avera		36%	