

Budget 2025/26 Summary

Expenditure	Budget	Draft
	2025/26	2026/27
1.Operating Costs	397,630	453,933
2. Planning	19,500	20,770
3.Recreation Ground	26,530	26,480
4.Cemetery	79,897	48,446
5.Closed Churchyard	3,750	5,770
6.Amenity Areas	60,547	84,946
7.Market House	8,100	0
8.Painted Room	28,161	0
9.Jacobean Room	750	0
10.Services and community grants	113,440	116,023
11.Civic	5,890	7,130
12.Council Properties	40,030	99,837
13. Bye Street Toilets	1,500	8,600
Total Expenditure	785,725	871,935
Income		
1.Operating Costs	(6,126)	(10,126)
2. Planning	(9,200)	(11,200)
3.Recreation Ground	0	0
4.Cemetery	(16,510)	(10,300)
5.Closed Churchyard	0	0
6.Amenity Areas	(500)	(500)
7.Market House	(1,100)	0
8.Painted Room	(7,000)	0
9.Jacobean Room	(4,000)	0
10.Services & Community Grants	(5,000)	(5,700)
11.Civic	0	0
12.Council Properties	(1,667)	(18,250)
13. Bye Street Toilets	0	0
Total Income	(51,103)	(56,076)
Precept	734,622	815,859
Net Operating Deficit/(Profit) for the Year (Expenditure less Income)	734,622	815,859