

**Brief Explanation of significant variations from last year to this year in
Section 2 – The Statement of Accounts**

Line 3 – Income in 2022/23 from that of 2021/22 due to the Council having received income of £90,000 in respect of Great Places to Visit funding in 2021/22.

Line 4 – Salaries were increased in 2022/23 due to the following reasons:

- Two Staff job reviews with positive outcomes
- Annual pay award of £1,925 for every staff member
- Increased meetings and events being held which in turn more staff overtime

Line 6 – the total expenditure in 2022/23 is due to the £90,000 Great Places to Visit funding being spent and funds spent on the refurbishment of the skate park

Lines 7 & 8 – reduced due to the Great Places to Visit fund being spent, and monies from the reserves being used towards the cost of the skate park refurbishment

Line 9 – Difference due to the purchase of a number of items as listed in the Asset Register as considered at the annual meeting on 11 May 2023