FULL COUNCIL	3 FEBRUARY 2022	AGENDA ITEM: 16

Report prepared by Angela Price – Town Clerk

2022/23 DRAFT BUDGET

Purpose of Report

The purpose of this report is to provide Council with a recommendation from the Finance, Policy & General Purposes Committee to accept the attached proposed draft budget for the 2022/23 financial year.

Detailed Information

Attached is a copy of the Draft 2022/23 budget for approval. The anticipated precept figure for the 2022/23 financial year is £605,091, which is an increase from £171.75 to £174.18. The increase equates to an annual increase of £2.42 which is an increase of 1.41% (£0.20 per month increase) per Band D equivalent properties.

Members are also requested to approve the following recommendations from the Finance, Policy & General Purposes Committee:

1. That the Digital Mapping System be purchased in 2021/22 and that it be funded from the general reserve at a cost of £13,000.

2. That £15,000 be added to the War Memorial Earmarked Reserve from the General Reserve at the end of the 2021/22 financial year.

Recommendation

1. That Members approve the attached draft 2022/23 budget.

2. That the Town Clerk be authorised to request a precept of £605,091, an annual increase from £171.75 to £174.18 (£2.42 which equates to a monthly increase of £0.20 for all Band D equivalent properties).

3. That Cemetery Digital Mapping System be purchased in 2021/22 and that it be funded from the General Reserve.

4. That Members agree to £15,000 being added to the War Memorial Earmarked Reserve from the General Reserve at the end of the 2021/22 financial year.

Operating Costs					
EXPENDITURE					
Item No.	Description	2021/22 Budget £	2021/22 Projected Out-turn £	2022/23 Draft Budget £	2023/24 Draft Budget £
1	Salaries	217,913	167,763	230688	230,688
2	Salary contingencies	10,000		10000	10,000
3	Subscriptions	2,500	3,708	3000	2,500
4	Staff Training	3,000	2,000	3000	3,000
5	Councillor Training	2,000	450	2000	2,000
6	Officers Travel/Conference/Subsistenc	500	756	1000	1,000
7	Telephone & Broadband services	4,500	3,800	4500	4,500
8	Postage and Franking machine lease	1,000	500	1000	1,000
9	Stationery	2,550	2,550	2750	2,750
10	Photocopier Running costs	2,500	2,750	2750	2,750
11	Photocopier Lease	762	762	800	800
12	Office Equipment/furniture	3,000	2,000	2000	2,000
13	Equipment Maintenance	1,000	2,868	1500	1,500
14	Petty Cash	500	103	0	-
15	Bank Charges	350	452	350	350
16	Audit Fees (Internal)	2,000	400	2000	2,000
17	Audit Fees (External)	5,462	4,385	5000	5,000
18	Insurance	10,432	14,022	14022	14,022
19	GDPR	1,000	-	1000	1,000
20	PAT Testing	-	-	250	250
21	Website	4,000	450	1500	1,500
22	ICT services & Software Lease	10,000	3,702	7500	7,500
23	ICT - Computer Hardware	2,000	434	1000	1,000
24	Health & Safety	1,000	500	500	500
25	Professional Fees	15,000	7,500	15000	15,000
26	Annual & Other Meetings	1,000	882	1000	1,000
TOTAL EXPENDITURE		**303,969**	**222,737**	**314,110**	**313,610**
INCOME					
1	Bank Interest	(800)	(100)	(500)	(500)
TOTAL INCOME		**(800)**	**(100)**	**(500)**	**(500)**
NET EXPENDITURE/(INCOME)		**303,169**	**222,637**	**313,610**	**313,110**

NOTES:

1. Salaries include on costs

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Planning

EXPENDITURE

Item No.	Description	2021/22 Budget	2021/22 Projected Out-turn	2022/23 Draft Budget	2022/23 Draft Budget
				£	£
1	Traffic Management	10,000	2,000	2,000	2,000
2	Charter Market Improvements	5,000	-	2,500	2,500
3	Tourism/Town Plan Projects	5,000	65	5,000	5,000
4	Definitive Footpaths	510	53	510	520
5	Lengthsman Scheme/P3 Scheme	3,000	3,000	3,000	3,000
6	Neighbourhood Dev. Plan	-	4,824	0	-
7	Town Centre Facilities	-	-	5000	5,000
TOTAL EXPENDITURE		**23,510**	**9,942**	**18,010**	**18,020**
INCOME					
1	Charter Market Fees	(5,000)	(2,157)	(5,000)	(5,000)
2	Town Centre Facilities	0	0	0	(3,000)
3	P3 Scheme Income	0	0	0	0
TOTAL INCOME		**(5,000)**	**(2,157)**	**(5,000)**	**(8,000)**
NET EXPENDITURE/(INCOME)		**18,510**	**7,785**	**13,010**	**10,020**

NOTES:

2. Consider moving £5,000 to ear marked reserves

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Recreation Ground					
	EXPENDITURE				
Item No.	Description	2021/22 Budget £	2021/22 Projected Out-Turn £	2022/23 Draft Budget £	2023/24 Draft Budget £
1	Grounds maintenance contract	7,854	7,854	7,854	7,854
2	Grounds Maintenance	5,000	3,000	5,000	5,000
3	ROSPA reports	60	62	65	60
4	New Play Equipmnent	5,000	5,000	30,000	5,000
5	Play Equipment Maintenance	5,000	5,000	5,000	5,000
6	Skate Park Maintenance	5,000	5,000	5,000	5,000
7	Shelter Maintenance	1,500	250	1,000	1,000
8	Litter Bins	312	4,177	1,000	1,000
9	CCTV maintenance	750	750	1,000	1,000
10	Refuse Collection	700	700	700	700
11	Street Light Maintenance	500	500	500	500
TOTAL EXPENDITURE		**31,676**	**32,293**	**57,119**	**32,114**
INCOME		**0**	**0**	**0**	**0**
TOTAL INCOME		**0**	**0**	**0**	**0**
NET EXPENDITURE/(INCOME)		**31,676**	**32,293**	**57,119**	**32,114**
NOTES:					

Cemetery

EXPENDITURE

Item No.	Description	2021/22 Budget	2021/22 Projected Out-turn £	2022/23 Draft Budget £	2023/24 Draft Budget £
1	Salaries	36,877	32,416	37,441	37,441
2	Salary Contingency	2,500	603	2500	2,500
3	Cleaning	-	-	250	250
4	Rates	2,600	2,600	2700	2,800
5	Water	210	150	200	200
6	Electricity	2,000	1,000	2,000	2,000
7	PPE/Health & Safety	500	500	500	500
8	Chapel & Mortuary Maintenance	1,000	500	1,000	2,000
9	Grounds Maintenance	2,000	2,500	2,000	2,000
10	Equipment Maintenance	1,000	1,000	1,000	1,500
11	New Equipment	1,000	1,000	1,000	2,000
12	Equipment Hire	1,000	-	1,000	1,000
13	Vehicle Maintenance	832	1,049	1,000	848
14	Vehicle Tax, Insurance & MOT	1,000	899	1,000	1,000
15	Skip Hire	1,500	1,500	1,500	1,500
16	Tree works	2,000	1,000	1,000	2,000
17	Fuel	1,500	1,500	1,500	1,500
18	Perimeter Repairs	2,500	-	2,500	2,500
19	Window cleaning	60	-	0	-
20	Memorial Testing	2,000	2,000	1,000	1,000
TOTAL EXPENDITURE		**62,079**	**50,217**	**61,091**	**64,539**
INCOME					
1	Burials	(10,000)	(6,799)	(10,000)	(10,000)
2	Memorial Fees	(5,000)	(2,268)	(3,500)	(3,500)
3	Mortuary Rent	(2,000)	(2,000)	(2,500)	(2,500)
4	Chapel Hire	(150)	(100)	(150)	(150)
5	Transfer of Exclusive Right of Burial	(360)	(90)	(360)	(360)
TOTAL INCOME		**(17,510)**	**(11,257)**	**(16,510)**	**(16,510)**
NET EXPENDITURE/(INCOME)		**44,569**	**38,960**	**44,581**	**48,029**

NOTES:

1. salaries inlcude on-costs

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Closed Churchyard					
EXPENDITURE					
		2021/22 Budget	**2021/22 Projected Out-turn**	**2022/23 Draft Budget**	**2023/24 Draft Budget**
Item No.	**Description**		**£**	**£**	
1	Property Maintenance	1,500	1,500	1,500	1,500
2	Refuse Collections	344	300	300	300
3	Tree Works/Property Maintenace	2,000	1,523	2000	2,000
4	Grounds Maintenance (contract)	1,500	1,500	1,500	1,500
EXPENDITURE		**5,344**	**4,823**	**5,300**	**5,300**
INCOME		-	-	-	-
TOTAL INCOME		-	-	-	-
NET EXPENDITURE/(INCOME)		**5,344**	**4,823**	**5,300**	**5,300**

NOTES:

2. Property Maintenance includes wall repairs

Amenity Areas					
EXPENDITURE					
		2021/22	2021/22	2022/23	2023/24
		Budget	Projected Out-turn	Draft Budget	Draft Budget
Item No.	Description	£	£	£	£
1	Salaries Town Cleaner	26863	15,734	27,092	27092
2	Street Cleaning Materials	500	200	500	500
3	Dog Hill Wood Management Plan	1,000	367	1000	1,000
4	Dog Hill Wood Maintenance Contract	4,040	4,383	4040	4,040
5	Dog Hill Wood Maintenance (additional expenses)	500	-	500	500
6	Dog Hill Wood Coppicing	1,000	-	1000	1,000
7	General Tree Works	1,561	1,000	1500	1,593
8	General Park Maintenance	2,000	1,000	2000	2,000
9	Gloucester Road Grass Cutting & Seats	50	50	50	50
10	CCTV Dog Hill Woods	-	-	1000	-
11	Devolved Services (Grass Cutting)	2,500	106	2500	2,500
12	CCTV Hereford	8,195	8,235	8379	8,379
13	Tools and materials	-	-	200	200
14	Dog Bags	700	364	700	700
15	Defibrillator maintenance	-	310	350	350
16	General Park Verges	500	250	250	250
TOTAL EXPENDITURE		**49,409**	**31,999**	**51,061**	**50,154**
INCOME					
1	Dog Poop Bags	0	(345)	(1,000)	(1,000)
2	Bench Donation	0	(250)	0	0
TOTAL INCOME		**0**	**(595)**	**(1,000)**	**(1,000)**
NET EXPENDITURE/(INCOME)		**49,409**	**31,404**	**50,061**	**49,154**

Council properties - Market House					
EXPENDITURE					
Item No.	Description	2021/22 Budget	2021/22 Projected Out-turn £	2022/23 Draft Budget £	2023/24 Draft Budget £
1	Rates	1,737	500	1500	1,500
2	Electricity	1,500	1,000	1000	1,000
3	Cleaning	124	-	100	100
5	Maintenance	5,304	100	5000	5,000
TOTAL EXPENDITURE		**8,665**	**1,600**	**7,600**	**7,600**
INCOME					
1	Market House Income	0	(904)	(1,000)	(1,000)
TOTAL INCOME		**0**	**(904)**	**(1,000)**	**(1,000)**
NET EXPENDITURE/(INCOME)		**8,665**	**696**	**6,600**	**6,600**
NOTES					

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Council Buildings - Painted Room					
EXPENDITURE					
		2021/22	2021/22	2022/23	2023/24
		Budget	Projected Out-turn	Draft Budget £	Draft Budget £
Item No.	Description				
1	Salaries	6,550	8,676	8,500	8,500
2	Advertising	460	460	500	500
3	Stock purchased	510	510	500	500
TOTAL EXPENDITURE		7,520	9,646	9,500	9,500
INCOME					
1	Sales	(500)	(782)	(750)	(1,000)
2	Donations	(1,000)	(2,200)	(1,000)	(1,000)
TOTAL INCOME		(1,500)	(2,982)	(1,750)	(2,000)
NET EXPENDITURE/INCOME		6,020	6,664	7,750	7,500
NOTES:					

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Jacobean Room					
EXPENDITURE					
Item No.	Description	2021/22 Budget £	2021/22 Projected Out-turn £	2022/23 Draft Budget £	2023/24 Draft Budget £
1	Licence Fee	-	-	-	500
2	Advertising	520	25	500	500
TOTAL EXPENDITURE		**520**	**25**	**500**	**1,000**
INCOME					
1	Ceremony Room	(1,500)	(2,635)	(2,000)	(1,500)
TOTAL INCOME		**(1,500)**	**(2,635)**	**(2,000)**	**(1,500)**
NET EXPENDITURE/(INCOME)		**(980)**	**(2,610)**	**(1,500)**	**(500)**
NOTES:					
1. Due every three years					

Services - Community Grants

EXPENDITURE

Item No.	Description	2021/20 Budget	2021/22 Projected Out-turn £	2022/23 Draft Budget £	2023/24 Draft Budget £
1	Barrett Browning Clock	150	485	150	150
2	Community Action Ledbury	10,000	10,000	10000	10,000
3	Youth Drop-in support	5,000	-	5000	5,000
4	Citizens Advice Worcs	-	-	5000	5,000
5	Malvern Hills AONB	-	-	500	500
6	Awards	250	121	250	250
7	Unspecified Grants (S147)	22,000	10,000	20000	20,000
8	Promotional material	4,000	-	4000	4,000
9	Signage	4,000	-	4000	4,000
10	External Power Supply High Street	104	102	110	110
11	Events Barriers	-	(30)	100	100
12	Events	7,500	4,849	7500	7,500
13	Christmas Lights rental and installation	13,260	12,041	13,260	13,260
14	Advertising	1,000	1,427	1000	1,000
15	Newsletter	1,000	-	500	500
16	Election Expenses	-	60	500	500
17	Ledbury in Bloom	4,000	2,520	4000	4,000
TOTAL EXPENDITURE		**72,264**	**41,575**	**75,870**	**75,870**
INCOME					
1	October Fair Rights	(2,000)	(2,270)	(2,000)	(2,000)
2	Christmas Lights Event	(1,000)	(150)	(1,000)	(1,000)
TOTAL INCOME		**(3,000)**	**(2,420)**	**(3,000)**	**(3,000)**
NET EXPENDITURE/(INCOME)		**69,264**	**39,155**	**72,870**	**72,870**

NOTES:

3. Carried over due to no premises

	Civic				
	EXPENDITURE				
Item No.	**Description**	**2021/22 Budget**	**2021/22 Projected Budget £**	**2022/23 Draft Budget £**	**2023/24 Draft Budget £**
1	Civic Hospitality	1,000	390	1000	1,000
2	Mayor's Hospitality	1,000	105	1000	1,000
4	Civic Insignia and repairs	400	-	400	400
5	Mayor's/Deputy Mayor's Expenses	1,000	-	1000	1,000
6	Poppy Wreath	-	20	20	20
6	Councillors Expenses	500	307	500	500
7	Mayor's Advertising	510	-	500	500
8	Roll of Honour	50	-	50	50
9	Flag Pole	157	120	120	120
11	Mayor's Portrait/Caricature	500	-	500	500
12	Town Crier Fees and Subscriptions	800	200	500	500
13	Town Crier Regalia	1,000	-	1000	1,000
TOTAL EXPENDITURE		**6,917**	**1,142**	**6,590**	**6,590**
INCOME		0	0	0	0
TOTAL INCOME		**0**	**0**	**0**	**0**
NET EXPENDITURE/(INCOME)		**6,917**	**1,142**	**6,590**	**6,590**
NOTES:					

Council Properties					
EXPENDITURE					
Item No.	**Description**	**2021/22 Budget**	**2021/22 Projected Out-turn**	**2022/23 Budget**	**2023/24 Budget**
			£	£	£
1	Property Maintenance (Council Offices)	2,000	2,528	3,000	3,000
2	Property Maintenance (Painted Room)	1,000	-	1,000	1,000
3	Non Domestic Rates	6,127	6,127	6,200	6,230
5	Health & Safety	-	160	0	-
6	Wheely Bin Collection	-	1,092	1,000	1,000
7	Housekeeping	-	445	500	500
7	Alarms	4,151	4,151	4,200	4,200
7	Quinquennial Works	2,040	1,133	2,000	2,000
8	War memorial Refurbishment	1,000	425	0	-
9	War memorial Cleaning	450	-	450	450
12	Window Cleaning	250	100	250	250
13	Water	500	500	500	500
14	Electricity	8,000	9,147	10,000	10,000
TOTAL EXPENDITURE		**25,518**	**25,808**	**29,100**	**29,130**
INCOME					
1	War Memorial Refurbishment	0	0	0	0
2	Bollard refurbishment donation	0	0	0	0
TOTAL INCOME		**0**	0	0	**0**
NET EXPENDITURE/(INCOME)		**25,518**	**25,808**	**29,100**	**29,130**

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Special Projects

EXPENDITURE

Item No.	Description	2021/22 Budget	2021/22 Projected Out-Turn £	2022/23 Transfer to Earmarked Reserves - £	2023/24 Draft Budget £
1	Paths, Bins and Benches	2,500	2,500	0	-
2	Scatter Garden & Memorial Tree	-	-	2000	-
3	Phone Box Renovations & Fittings	-	2	1500	-
4	Smart Water	10,000	-	1000	-
5	CCTV Upgrade	5,000	-	5,000	-
6	Advertising Banners	5,000	-	0	-
7	Climate Change	2,000	2,000	0	-
TOTAL EXPENDITURE		**24,500**	**4,502**	**9,500**	-
INCOME		-	-	-	-
TOTAL INCOME		-	-	-	-
NET EXPENDITURE/(INCOME)		**24,500**	**4,502**	**9,500**	-

NOTES:

Agreed that these projects would be funded from the Council's General Reserve in 2021/22

No new Special Projects have been proposed for 2022/23

Earmarked Reserves - projected Balances for 31.03.2022 as at 11.01.2022

Cost centre	Account	Opening Balance	Net transfers	Transfer to Expenditure	Closing Balance
320	Earmarked Reserves	113			113
321	Recreation Groound	0	10,830		10830
322	Traffic Management	0	9,000		9000
323	Charter Market Improvements	0	1,000		1000
324	Listed Building Reserves	0	110,000		110,000
325	Elections	0	10,000		10,000
326	Youth Services	0	5,000		5000
327	Play/skate park	0	24,500		24500
328	WarMemorial	0	15,000		15000
329	Paths, Bins & Benches	0	2,500		2500
330	CCTV	0	6,000		6000
331	Addvertising	0	5,000		5000
332	Climate Change	0	2,000	(2,000)	0
333	Perimeter wall cemetery	0	15,000		15,000
	TOTAL	**113**	**215,830**		215,943.00
	Net (from)/to Reserves 2021/22				

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Draft Budget 2022/23 Summary

	Budget 2021/22	Projected Out-turn 2021/22	Draft Budget 2022/23	Draft Budget 2023/24
Expenditure				
1.Operating Costs	303,969	222,737	314,110	313,610
2.Planning	23,510	9,942	18,010	28,520
3.Recreation Ground	31,676	32,293	57,119	32,114
4.Cemetery	62,079	50,217	61,091	64,539
5.Closed Churchyard	5,344	4,823	5,300	5,300
6.Amenity Areas	49,409	31,999	51,061	50,154
7.Market House	8,665	1,600	7,600	7,600
8.Painted Room	7,520	9,646	9,500	9,500
9.Services	520	25	500	1,000
10.Services and community grants	72,264	41,575	75,870	78,370
11.Civic	6,917	1,142	6,590	6,590
12.Council Properties	25,518	25,808	29,100	29,130
Total Expenditure	**597,391**	**431,807**	**635,851**	**626,427**
Income				
1.Operating Costs	(800)	(100)	(500)	(500)
2. Planning	(5,000)	(2,157)	(5,000)	(8,000)
3.Recreation Ground	0	0	-	0
4.Cemetery	(17,510)	(11,257)	(16,510)	(16,510)
5.Closed Churchyard	0	0	0	0
6.Amenity Areas	0	(595)	(1,000)	(1,000)
7.Market House	0	(904)	(1,000)	(1,000)
8.Painted Room	(1,500)	(2,982)	(1,750)	(2,000)
9.Jacobean Room	(1,500)	(2,635)	(2,000)	(1,500)
10.Services & Community Grants	(3,000)	(2,420)	(3,000)	(3,000)
11.Civic	0	0	-	0
12.Council Properties	0	0	-	0
Total Income	**(29,310)**	**(23,050)**	**(30,760)**	**(33,510)**
Precept				
Net Operating Deficit/(Profit) for the Year (Expenditure less Income)	**568,081**	**408,757**	**605,091**	**592,917**

Movement of Council Reserves to offset the Net Operating Deficit for the year 2021/22

TOTAL	**0**

Expenditure			
2022/23	Draft proposed expenditure	635,851	
2021/22	Total anticipated expenditure	597,391	
	Difference	38,460	Equates to a 6.44% increase
Income			
2022/23	Draft anticipated Income	30,760	
2021/22	Total anticipated income	29,310	
	Difference	1,450	Equate to a 4.95% increase

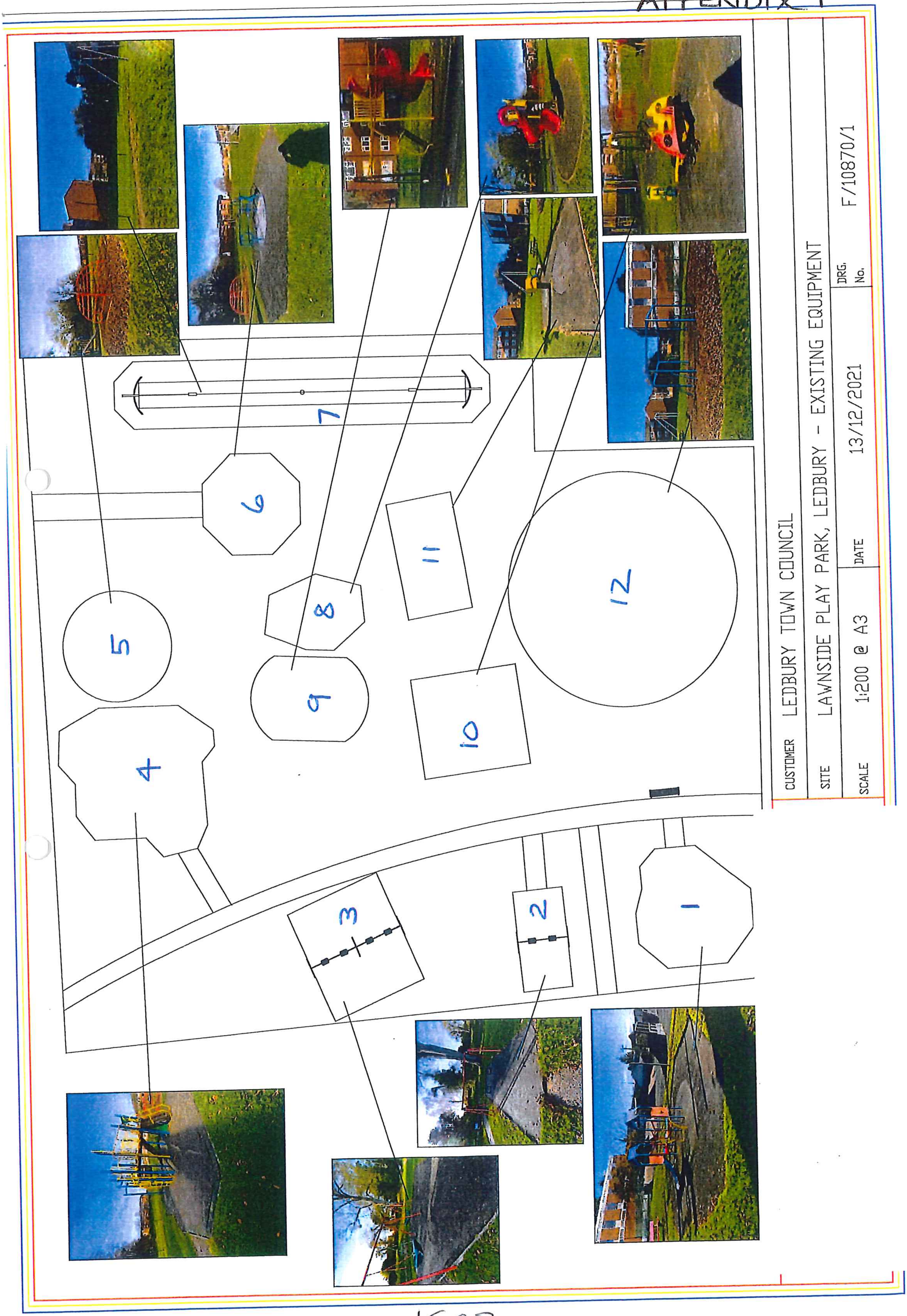
2022/23	Draft proposed expenditure	635,851
	Draft anticipated Income	30,760
	Proposed draft Precept figure	605,091

1802

2021/22	Precept Received	571081 ÷ 3,325.80 Band D equivalen properties =	£171.75	
2022/23	Draft Precept	605091 ÷ 3474.09 Band D equivalen properties =	£174.18	
		increase	£2.42 increase of	1.41%

(£0.20 per month increase)

APPENDIX 1



1803

APPENDIX 2

Company 1


Ledbury Play Area
Ledbury Town Council
Phase 1
1. New Tipi Carousel and new black wet pour safety surfacing
2. New Home Seesaw with new black wet pour safety surfacing
3. Existing multiplay with new black wet pour safety surfacing
Phase 1/2
4. New Corocord Explorer Dome multiplay
5. New Cocowave pendulum swing with new grass matting
Medium Term Site Works
6. Existing toddler multiplay and surfacing with two new play panels and tactile features
7. Existing cradle swings with new black wet pour safety surfacing
8. Existing junior swings with new black wet pour safety surfacing
9. Existing Swingalong and surfacing
10. Existing spiral slide unit with new black wet pour safety surfacing
11. Existing roundabout with new black wet pour safety surfacing
12. Existing Cableway with new grass mat safety surfacing
13. Replace dome climber with supernova
Tipi Carousel
Top Frame
Three side Bars
Spacious Platform
Shallow Entry Rim
Rotation
Play Panel no.1
Xylophone Music Panel
Tonally
Music Tubes
Rubber Flaps
Plus Top Megaphone
Play Panel no.2
Turn Disk and Sound Creator
Two Sides
Numeracy
Logical Thinking
Plus Top Binoculars
Inclusive Swing
MADE GREEN LOWER CO_2e
BORN GREEN LOWER CO_2e
Cocowave Pendulum Swing with large coconut rope
2D Plan showing all phases
Explorer Dome
2. Inclusive Seesaw
Home Seesaw with 1 no. inclusive back spot
16 NEW PLAY FEATURES
70 EW USE
AGE 1-12 RANGE
LEDBURY TOWN COUNCIL - LEDBURY PLAY PARK | CAS-3387-K25217 | 07/12/2021 | DRAWN BY PLEASE DO NOT SCALE FROM THIS DRAWING. THIS DRAWING IS NOT TO SCALE. THIS IS PURELY AN ARTISTS IMPRESSION.

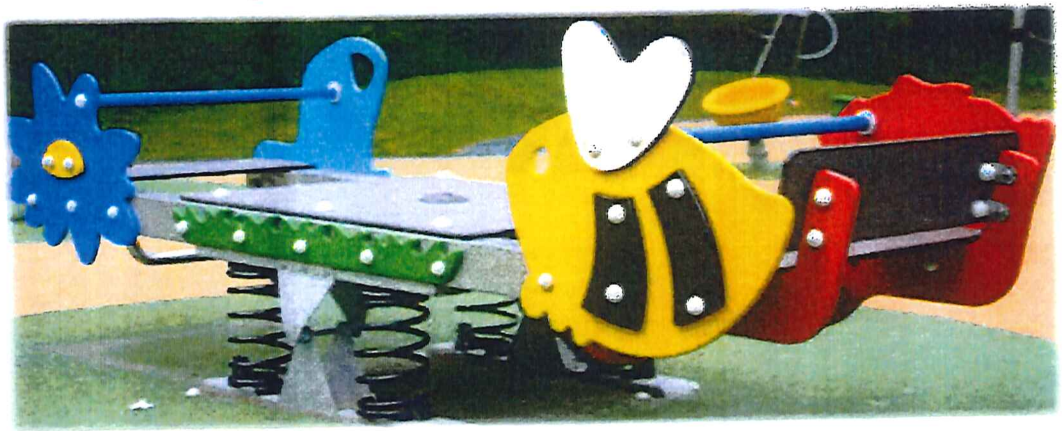
Replace this..............for this.........

1806

The Tipi Carousel
an inclusive & dynamic roundabout

Replace this..............for this.........

The Multi Seesaw
for up to 8 users, with back support



1804

1808

Replace this..............for this.........

Creating the Wow factor & increasing user capacity
The Explorer Dome

Replace this.............for this.........

The Coco-wave Group Swing

1809

Retain this toddler unit......& add tactile/sensory play panels around the unit

1810

APPENDIX 3

Company 2

Ledbury Town Council – Replacement Items

COMPANY 2

1812

Remove old car springer and replace with larger Car Springer, including new surface 30m2

Removal: **£200**

Car 1 **£7,200**
Install **£1,000**

Car 2 (Wheelchair accessible) - **£10,600**
Install **£1,200**

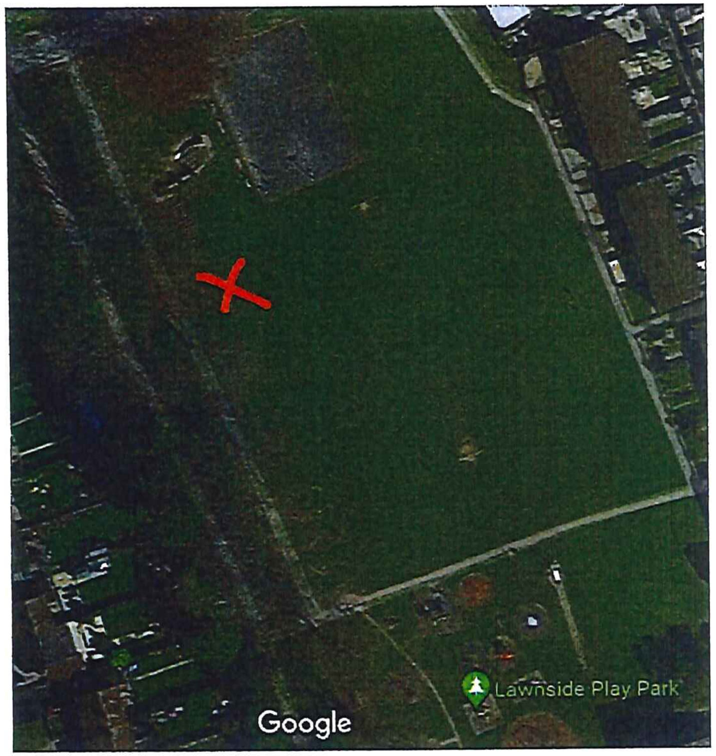
New Surface: **£1,800 (est)**

Ledbury Town Council – Replacement Items

Remove existing see saw **£150**
Install New Item **£200**
Item **£2,800**
New surface 24m2
Est cost **£1,400**

1813

Ledbury Town Council – Replacement Items



Remove pendulum swing frame, out on the grass area by the climbing net.

Install new item, including grass mat surfacing.

Removal: **£400**
New Swing Cost **£8,000**
Install: **£1,000**
Surfacing: **£2,500**

1816

Ledbury Town Council – Surfacing

Junior MPU (Top Left)

Junior Swings (Bottom Left)

Toddler swings, remove existing surface, add extra stone base to aid drainage and re surface
Remove existing **£3,000**
Junior MPU **£6,000**
Junior Swings **£4,000**
Toddler Swings **£2,000**
(**Estimated**)

Inclusive roundabout, add in a coloured wear pad, 1m thick diameter around the side of the roundabout, where users run.
£1,000 estimated

Ledbury Town Council – Example Surfacing

APPENDIX 4

Company 3


Ledbury Town Council
Lawnside Play Park
Existing Equipment
MADE IN BRITAIN
Ref: PL8646/10870/1 Date: 6th January 2022 Drawn: C.P.S.
...creating smiles for over 25 years

1815.

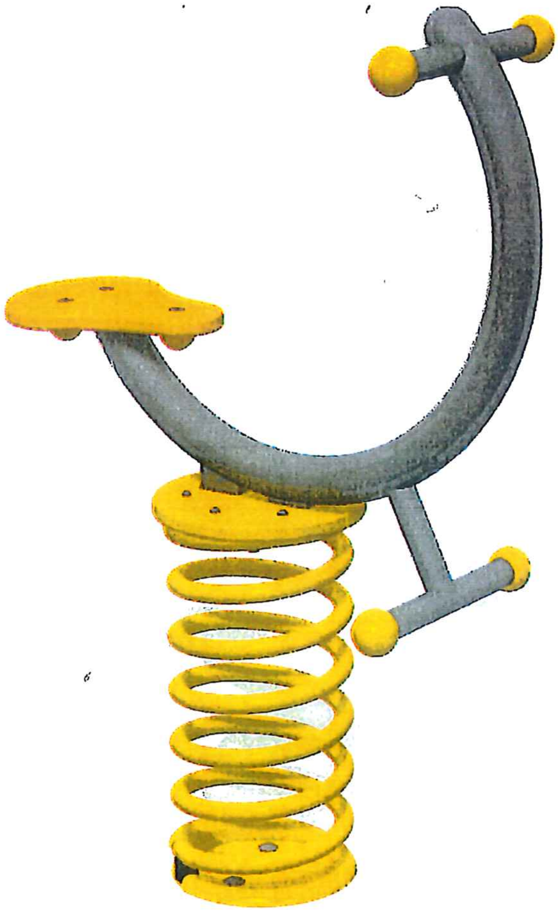

Ledbury Town Council
Lawnside Play Park
MADE IN BRITAIN
QUEST
Equipment
1. Delta Seesaw
2. Sit-On Springer
3.Sit-In Springer
4.Quest Enterprise
5. Tyre Cantilever Swing
1
2
3
4
5
2+ USER AGE RANGE
24 HOUR SPARE PARTS
30 YEAR GUARANTEE
20+ USER CAPACITY
...creating smiles for over 25 years
Ref: PL8646/10870/1 Date: 6th January 2022 Drawn: C.P.
1019

SPRINGERS - Curve Sit-On *ESA70*

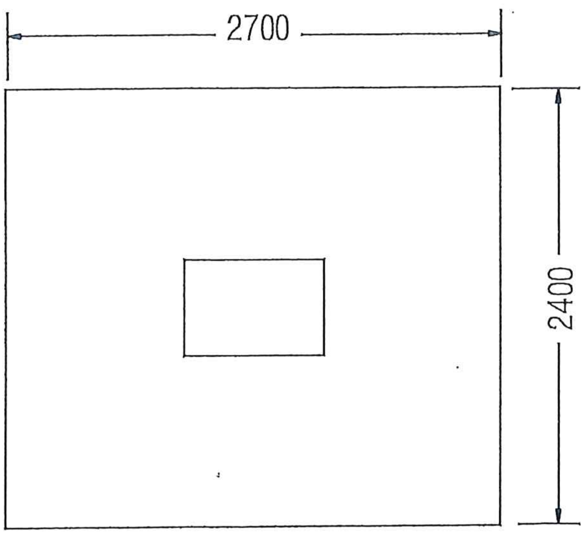
MADE IN BRITAIN

HAVE IT YOUR WAY - PICK FROM A RANGE OF COLOURS!

30 Year Guarantee Against Structural Failure



All Play & Leisure's product range is fully compliant with **BS EN 1176**



Plan View

Technical Information
Product Code
ESA70
Equiment Size (mm)
654L x 320W x 938H
Minimum Space (mm)
2700 x 2400
Free Height of Fall (mm)
600
Safety Surface Area
6.5m²
User Age Range
2+ Years

1820

QUEST - Enterprise Q111

MADE IN BRITAIN

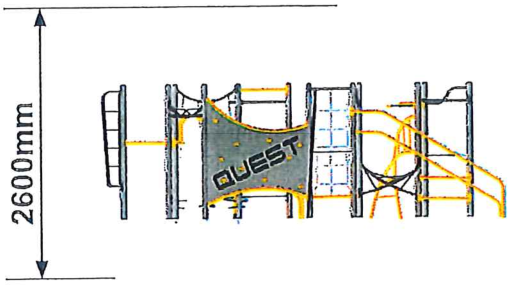
HAVE IT YOUR WAY - PICK FROM A RANGE OF COLOURS!

30 Year Guarantee Against Structural Failure

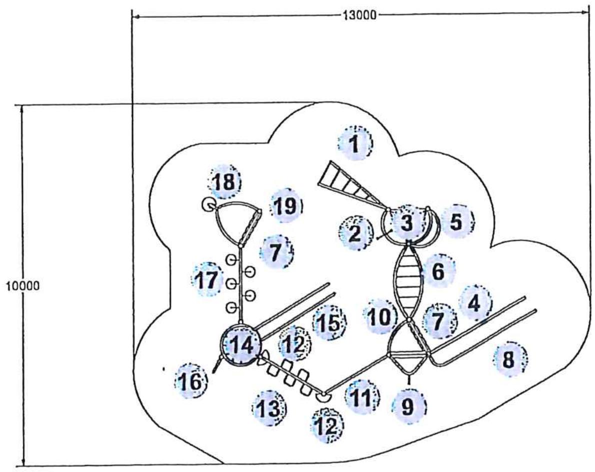
All Play & Leisure's product range is fully compliant with BS EN 1176

Features

1. Curved Ladder
2. Rotating Handle Bars
3. Hammock Net
4. Pull Up Bar - Wavy
5. Climb Bars
6. Wave Link
7. Walkerboards
8. Glider Bars
9. Sloping Firepole
10. Vertical Chain Wall
11. Climb Wall Link
12. Walkerboard - Semi
13. Overhead Bars
14. Rope Platform
15. Parallel Bars
16. Side Ladder
17. Hang Tough
18. Rotating Platform
19. Pull Up Bar Straight



Side Elevation



Plan View

Technical Information

Technical Information
Product Code
Q111
Equiment Size (mm)
9550Lx 6700W x 2600H
Minimum Space (mm)
13000 x 10000
Free Height of Fall (mm)
2500
Safety Surface Area
$93m^2$
User Age Range
7-14 Years

1821

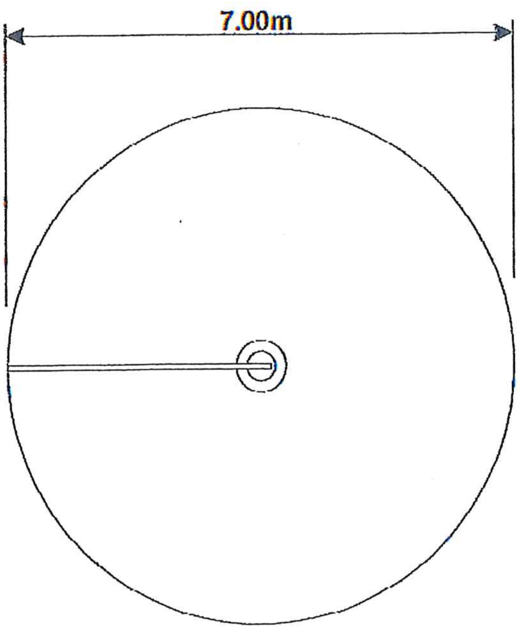
SWINGS - Cantilever Tyre Swing *ECS1*

MADE IN BRITAIN

PICK FROM A RANGE OF COLOURS! HAVE IT YOUR WAY -

30 Year Guarantee Against Structural Failure

All Play & Leisure's product range is fully compliant with **BS EN 1176**



Plan View

Technical Information
Product Code
ECS1
Equiment Size (mm)
3650L x 200W x 3000H
Minimum Space (mm)
7000 x 7000
Free Height of Fall (mm)
1600
Safety Surface Area
41m²
User Age Range
2-14 Years

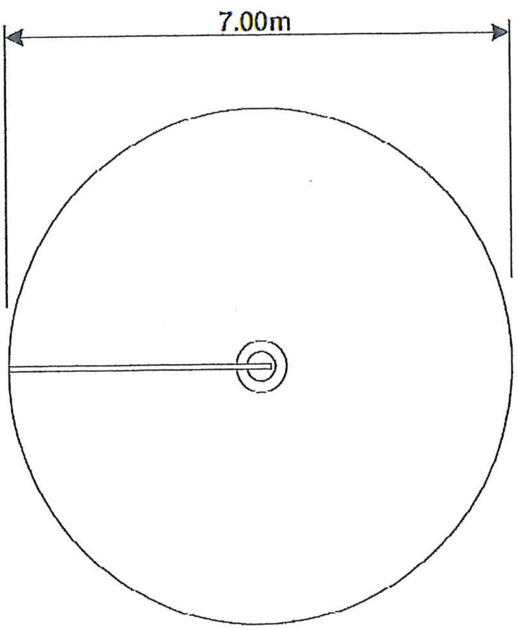
SWINGS - Cantilever Basket Swing *ECS5*

MADE IN BRITAIN

HAVE IT YOUR WAY - PICK FROM A RANGE OF COLOURS!

30 Year Guarantee Against Structural Failure

All Play & Leisure's product range is fully compliant with **BS EN 1176**



Plan View

Technical Information
Product Code
ECS5
Equiment Size (mm)
3650L x 200W x 3000H
Minimum Space (mm)
7000 x 7000
Free Height of Fall (mm)
1600
Safety Surface Area
41m²
User Age Range
2-14 Years

1823

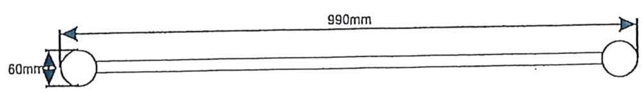
PLAY PANELS - Bongos *EQPA17*

MADE IN BRITAIN

HAVE IT YOUR WAY - PICK FROM A RANGE OF COLOURS!

30 Year Guarantee Against Structural Failure

All Play & Leisure's product range is fully compliant with **BS EN 1176**



Plan View

Technical Information
Product Code
EQPA17
Equiment Size (mm)
990L x 60W x 940H

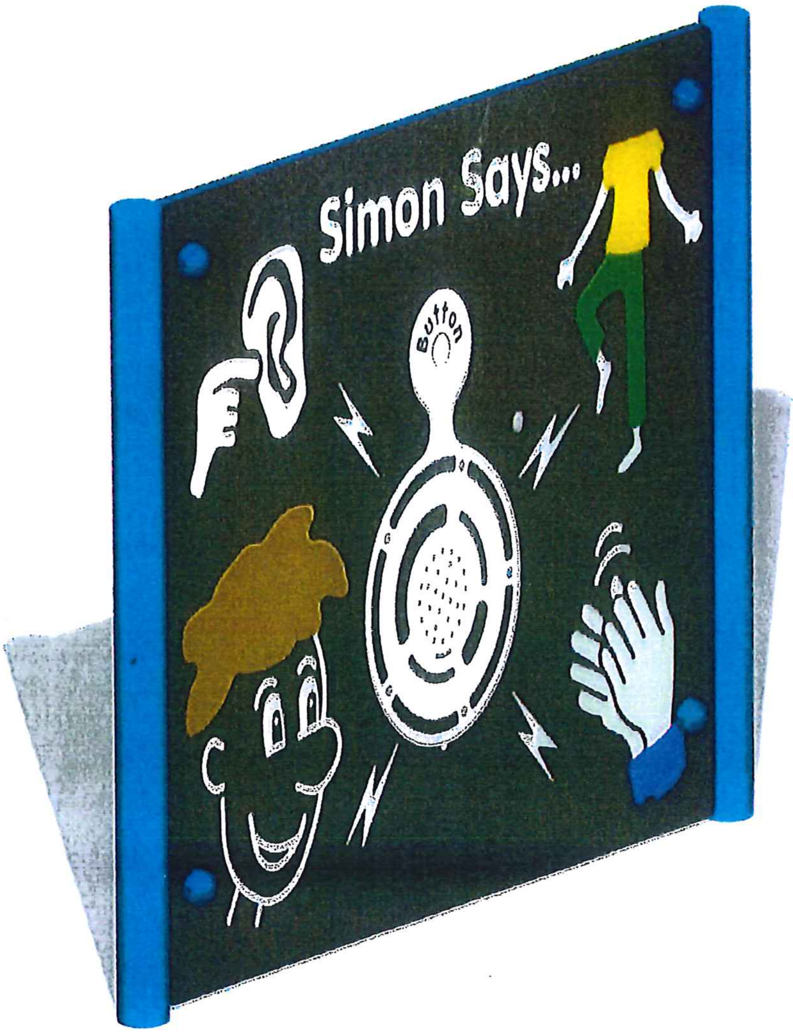
1824.

PLAY PANELS - Simon Says *EQPA23*

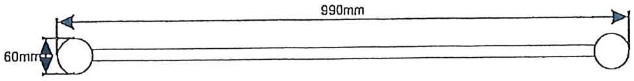
MADE IN BRITAIN

HAVE IT YOUR WAY - PICK FROM A RANGE OF COLOURS!

30 Year Guarantee Against Structural Failure



All Play & Leisure's product range is fully compliant with **BS EN 1176**



Plan View

Technical Information
Product Code
EQPA23
Equiment Size (mm)
990L x 60W x 940H

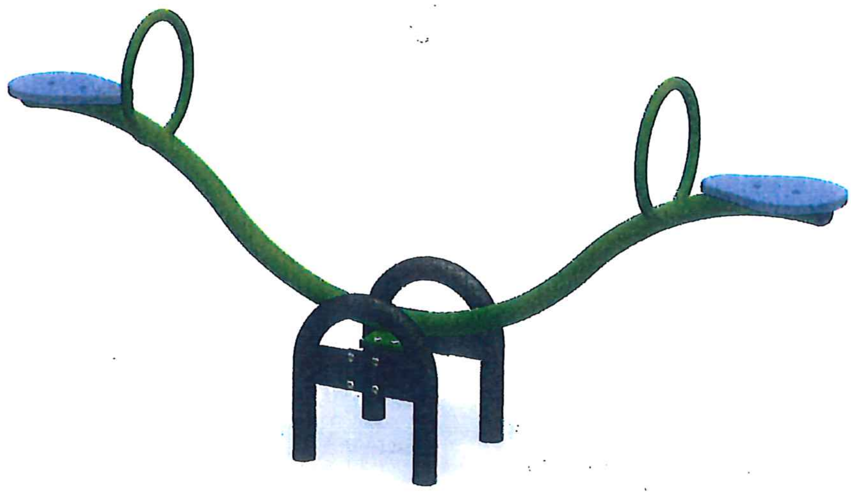
1825

SEESAWS - DELTA *QU80*

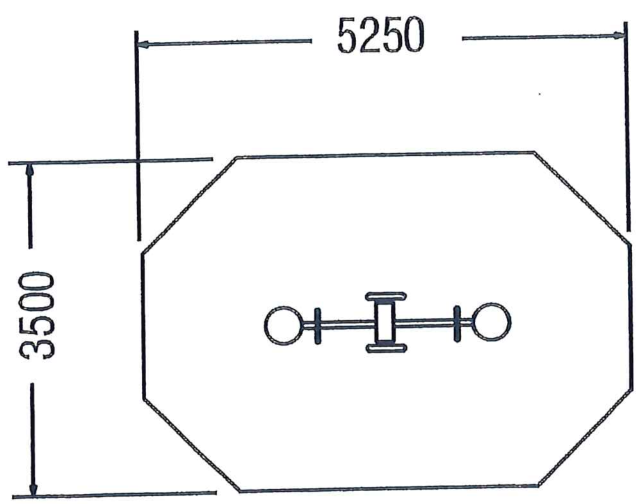
MADE IN BRITAIN

PICK FROM A RANGE OF COLOURS! HAVE IT YOUR WAY -

30 Year Guarantee Against Structural Failure



All Play & Leisure's product range is fully compliant with **BS EN 1176**



Plan View

Technical Information

Product Code
QU80
Equiment Size (mm)
2250L x 500W x 1100H
Minimum Space (mm)
5250 x 3500
Free Height of Fall (mm)
1200
Safety Surface Area
16m²
User Age Range
5-14 Years