

Ledbury Town Council
Earmarked Reserves as at 01.04.2017

E & L	Memorial Testing	10,550
	Christmas Lights	13,215
	Cemetery new area	969
	Dog Hill Wood Tree safety	3,910
	Grounds Equipment	1,143
	Cemetery Perimeter wall repairs	4,553
	Churchyard wall repairs	2,000
	Play Equipment new /repairs	9,225
	Skate Park	6,819
	Hanging baskets	352
	War Memorial Refurbishment	5,925
F & GP	Listed Building Reserve	101,528
	Election Costs	12,521
	Internal Improvements Market House	9,531
	October Fair	2,040
	Participatory Grants	3,084
	Office furniture	415
	new heaters	1,500
	Town Mayors Expenses	870
	Councillors Training	1,526
	Portas Pilot	10,000
	Ledbury Area Drugs Forum	3,223
	Unspecified Projects	12,396
PI & ED	Parish Plan	3,700
	Emergency Planning	1,000
	Job Fair	2,000
	Promotional materials	1,588
	Allotments/Tourism/Centenary	11,648
Council	Neighbourhood Plan	<u>12,436</u>
		249,667